

Proposed Budget 2015-  
16

Income

Expenditure

Precept	£8,000.00		Professional Fees	Insurance	£ 275.00	1
Maintenance Grant	£ 3,426.00			Audit	£ 400.00	2
Allotment rents	£ 1,420.00		Subscriptions	Subscriptions	£ 400.00	
Events Income	£ 200.00		Administration	Clerk Salary	£ 1,950.00	3
Firework Sponsorship	£ 600.00			Stationery	£ 120.00	4
Electricity NW	£ 24.00					
			Allotment Maintenance	Maintenance	£ 500.00	
			Projects	Summer Event	£ 675.00	
				Bonfire Event	£ 675.00	
				Christmas Event	£ 675.00	
				Misc Projects	£ -	
			Lengthsman Scheme	Labour	£5,300.00	
				Materials	£2,000.00	
				Administration	£ 700.00	
<b>Total Income</b>	<b>£ 13,670.00</b>		<b>Total Expenditure</b>		<b>£ 13,670.00</b>	

Income/Expenditure		£ -
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1. Assumes a 105 increase in costs
2. increased fees due to Play area refurb grant
3. Assumes increase to SCP 24 1st April
4. Increased for inflation