

Proposed Budget 2016-
17

Income

Expenditure

Precept	£13,000.00	1	Professional Fees	Insurance	£ 260.00
Maintenance Grant	£ 1,892.00	2		Audit	£ 350.00
Allotment rents	£ 1,420.00		Subscriptions	Subscriptions	£ 400.00
Events Income	£ 200.00		Administration	Clerk Salary	£ 3,080.00
Firework Sponsorship	£ 800.00			Stationery	£ 350.00
Electricity NW	£ 24.00			Web Site	£ 8.00
VAT Return	£ 250.00		Allotment Maintenance	Maintenance	£ 500.00
			Projects	Summer Event	£ 1,000.00
				Bonfire Event	£ 1,000.00
				Christmas Event	£ 1,000.00
				Misc Projects	£ 1,000.00
				Remebrance Day	£ 20.00
			Lengthsman Scheme	Labour	£5,300.00
				Materials	£2,000.00
				Administration	£ 718.00
				Additional Hours	£ 600.00
Total Income	£ 17,586.00		Total Expenditure		£ 17,586.00

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Income/Expenditure		£ -
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1. Assumes a £2,000 increase in Precept
2. reduced Maintenance Grant
3. Assumes increase to SCP 26 1st April
4. Increased for inflation